

Algoma

Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – April 2022

The Pulse

The current Covid 19 pandemic continues to impact our activities. In-clinic traffic is now stable.

Clinic Activities:

During the month of Month

Phone appointments: 30%

In clinic appointments: 70%

Human Resources

- Nurse Practitioner:

Maternity leave 1: contract is converted to permanent position (Debora Osei), She inherits Caitlin's caseload

Maternity Leave 2; Temp NP confirmed for 09-2021 to 09-2022: Jennifer hussey started on September 13th 2021. Currently covering Sara's caseload

Contractor NPs :

Kim Greenwood:contractor NP1 working(3.5 hours twice a week).

Julie Briglio:Contractor NP2 working (2-3 days a week until September 2022)

Natalie Ethier: Contractor NP3 working (1 day per week until September 2022)

Both Sara Bullock and Caitlin Castellani indicated that they will be back in September 2022.

Caitlin has made the request to decrease her position to 0.6 FTE.

- Permanent RN back on sick leave X 1 month (re: sudden death of her mother).

Dashboard

1- Number of visits remain stable. As restrictions are lifted, a rise in visit numbers is expected.

- Total patient panel:2547 (1st milestone has been met). Goal is 2800 for September 2022 (approx. 50 intakes per month)
- Client/NP visits numbers (677/479) are as expected for months with no vacations.

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Capital Expansion:

- We are still waiting for the MOH response regarding a potential increase to our operational funding.

OHT:

See attached OHT document (Draft annual plan- Progress and updates)

MOH Announcements

- 5000\$ nursing retention bonus funding will be flowing from Primary care branch. Memo describing eligibility criteria and reporting information was received
- As of July 1st, NPs will be able to order MRIs and CTs. Our NP team will be completing education provided by NPAO on this topic.

QIP:

- Patient experience surveys final review
- Clinical viewer implementation exploration

Strategic Plan:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	In progress
Digital health initiative implementation	Implementation of e-referrals- COMPLETED
Online scheduling being explored	Complete, no permanent funding available to support this service
Website updates	In progress, on track
Participation in CQIP	In progress, on track
Total patient panel 2800 by Sept 2022	ongoing
Strategic Plan with Jody Rebek, due date: AGM	In progress: being reviewed
Team building activity with Jody Rebek	complete
Explore in-clinic phlebotomy (discussions with lifelabs)	May 2 nd 2022
Annual Operating plan due date: AGM submission to MOH (May 27 th 2022)	In progress
Education programs	Chronic pain management- new cohort 05/2022 Depression-anxiety – tentative 09/2022

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