

# Algoma

## *Nurse Practitioner-Led Clinic*

### Monthly Leadership Team Board Report – June 2022

#### The Pulse

Activities are gradually returning to pre-pandemic levels. In clinic traffic continues to increase.

#### Clinic Activities:

During the month of May

Phone appointments: 20-30%

In clinic appointments: 70-80%

#### Human Resources

- Caitlin Castellani accepted a part-time position (0.6 FTE).
- Julie Briglio accepted to remain with clinic for at least 3 years (0.4 FTE)
- Recruitment process ongoing to replace the part time RN (2 interviews completed, 1 interview pending)

Maternity leave 1: contract is converted to permanent position (Debora Osei), She inherits Caitlin's caseload

Maternity Leave 2; Jennifer hussey started on September 13<sup>th</sup> 2021. Currently covering Sara's caseload. Her contract will end the second week of September 2022.

#### Contractor NPs :

Kim Greenwood:contractor NP1 working(3.5 hours twice a week).

Natalie Ethier: Contractor NP2 working (1 day per week until September 2022 )

Sara Bullock indicated that they will be back in September 2022.

#### Dashboard

- Number of visits remain stable.
- Total patient panel:2598. Goal is 2800 for September 2022 (approx. 50 intakes per month). We reached only 50% of the goal this month. We had to cancel intake days to address a bottle neck in access. Also, 1 intake day was cancelled as NPs attended a Primary care education event in May.
- Otherwise, uneventful month

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### Capital Expansion:

- We are still waiting for the MOH response regarding a potential increase to our operational funding.

### OHT:

No updates

### MOH Announcements

- 5000\$ nursing retention bonus funding will be flowing from Primary care branch. Memo describing eligibility criteria and reporting information was received. Required paperwork was submitted to MOH on April 30<sup>th</sup> 2022.
- As of July 1<sup>st</sup>, NPs will be able to order MRIs and CTs. Our NP team will be completing education provided by NPAO on this topic.

### QIP:

- Clinical viewer implementation exploration
- Cancer screening stats review

### Strategic Plan:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	<b>In progress</b>
Digital health initiative implementation	Implementation of e-referrals- COMPLETED Accuro engage trial, in progress
Online scheduling being explored	Ongoing
Website updates	In progress, on track
Participation in CQIP	<b>completed</b>
Total patient panel 2800 by Sept 2022	Ongoing
Strategic Plan with Jody Rebek, due date: AGM	<b>completed</b>
Team building activity with Jody Rebek	Completed
Explore in-clinic phlebotomy (discussions with lifelabs)	May 2 <sup>nd</sup> 2022. Launched as planned. Going well
Annual Operating plan due date: AGM submission to MOH (May 27 <sup>th</sup> 2022)	<b>completed</b>
Patient advisory committee	Implementation deadline 09/2023
Education programs	Chronic pain management- <b>new cohort ongoing</b> Depression-anxiety – tentative 09/2022

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Weight management- on hold
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