

# Algoma

## Nurse Practitioner-Led Clinic

### Monthly Leadership Team Board Report – February 2021

#### The Pulse

The current COVID 19 pandemic continued to impact our activities.

#### Clinic Activities:

In clinic patient traffic was restricted as the whole province was in lockdown. Only patient who absolutely needed a physical assessment were invited to come in the clinic. About 95% of the encounters were virtual (phone and OTN)

#### Human Resources

Registered Nurse: Recruitment is ongoing

Nurse Practitioner: Recruitment is ongoing

RSW permanent part time: waiting for MOH's response for funding

Contractor NP and RSW: exploring these option to help manage our surplus

#### Dashboard

- We are still working towards improving our mastery of our data miner tool on the EMR. Additional changes had to be made to our queries this month to fix errors from our previous queries.

Total caseload: 2123

New patients since last Board meetings: 21 pts

Potential patients on waitlist: 613

#### Other

#### Capital Expansion:

Buildings	Square Feet	Renovation Cost
145 Old Garden River Road (Old Sault Star)	6100 sq feet	\$1,109,754
405 Queen Street East (Old CAS)	6170 sq feet	\$1,068,448
974 Queen Street East (Medical Centre/Dr. Shames's Office) getting interest +++ from investors in Toronto. we may lose property	6078 sq feet	\$1,054,000
264 McNabb Street (Dr. Berg's Clinic/Superior Sleep Centre)	5923 sq feet	\$1,352,000

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## *Nurse Practitioner-Led Clinic*

Meeting with MOH rep went fairly well. Overall, she agreed with the arguments presented regarding funding. She cannot guarantee an outcome but believes we have a case. Also, we are advised to complete the MOH paperwork but to wait for further instructions regarding questions about our ability to afford the potential sites with our current operational budget.

### Some numbers:

1. current rental cost: 49,644\$
2. cheapest rental cost with potential sites:  $17 \times 6000 = 102,200\$$
3. difference between current rental and cheapest potential site: 52,556\$
4. HR variance (historically where or surplus comes from)= 23,385\$
5. extent of potential deficit: 29,171\$

### OHT:

- Wellness bus: We have submitted our application for an additional NP dedicated to the wellness bus. The MOH rep warned us that we would need a strong case as we are not at caseload target.
- governance/ leadership:  
Miller Thompson LLP has been retained to develop a joint services agreement, in alignment with the AOHT  
Memorandum of Understanding

**Deliverable(s):** Collaborative Decision Making Arrangements (CDMA)

Collaborative governance framework

Joint services agreements

AOHT operating plan (including budget 2021/22) and strategic plan (2022 beyond)

- cQIP

indicators proposed for the AOHT:

Proportion of patients contacted by their primary care provider within 7 days of hospital discharge

Number of visits to the ED with a main problem that is "better served in the community"

Median wait time for "community care" (i.e. long-term care, withdrawal management, etc.)

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## *Nurse Practitioner-Led Clinic*

### Strategic Plan:

- Online scheduling being explored (Digital strategy)
- Next Chronic Pain program cohort will start on March 22 (goal 15 patients)
- NPLC, along with GHC, SFHT and SAH, will offer education to our primary care physician on SAFE Chronic pain management. Planning is ongoing