Algoma Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – June 2021

The Pulse

The current COVID 19 pandemic continues to impact our activities. Excitement about a gradual return to some normality is starting to bloom in the clinic. However, overall light to moderate level of COVID fatigue remains present.

Clinic Activities:

The province shutdown ended on June 2nd 2021. The in-clinic patient traffic remains is increased to at 20 patients/day. Remote appointment continue to be the recommended medium for appointments when possible.

We finally received green light from APH to start offering the COVID vaccine to our patients. We just completed our first week. We were able to immunize 55 patients.

Human Resources

Office Aministrator: Jaden Cerasuolo is our new Office-HR administrator. She started on May 31st 2021 Nurse Practitioner:

Maternity leave 1: temp NP started on April 1st

Maternity leave 2: temp NP confirmed for 06-2021 to 09-2021

Temp NP confirmed for 09-2021 to 09-2022

RSW permanent part time: waiting for MOH's response for funding

<u>Contractor NP</u>: contractor NP working(3.5 hours twice a week).

2 additional NPs from the community have reached out to offer as needed coverage. Unfortunately, at this time, I do not have funding to use them even on as needed basis. Even with 2 maternity leaves and 1 sick leave we are operating at full compliment. I expect our HR surplus to not exceed \$20,000 this year. Therefore, one of our year end strategies this could be to hire on of them closer to the end of the current fiscal year

Dashboard

• We are still working towards improving our mastery of our data miner tool on the EMR. Our query analysis continues to bring some inaccuracy in filters. We are working through them.

Total caseload: 2136.



Algoma Nurse Practitioner-Led Clinic

Capital Expansion:

The application was has been forwarded to the Health Capital Investment Branch for a technical review. This indicates that Primary Care Branch gave the green light.

Recommended site: Sault Star

After further analysis of our finances and future rental costs schedule, it may be benedicial to decrease the total sqft requested to 5000-5500. Charline, our consultant, recommends not changing in our package for now. The change can be made after capital branch approves our project.

OHT:

- 1. work is ongoing re: safe transitions indicators
- 2. Mass immunization is ongoing and is coordinated by the OHT
- 3. The wellness bus is now launched. Planning on the way on how to integrate primary care

Strategic Plan:

- Online scheduling being explored (Digital strategy)
- Planning has started to set the foundation for the creation of a interdisciplinary chronic pain management team in our region.
- Continue to build patient roster to about 2600. Intake days will be planned for the Summer 2021 and the Fall 2021

