

Algoma Nurse Practitioner-Led Clinic 2022-2023 Dashboard Report

		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	
Key Performance Indicators	Access	1. Total Number of Active Clients												
		2574	2598	2612										
		2. Total Number of Client Visits Per Month												
		527	529	706										
		3. Total Number of Client Visits Per Provider Group Per Month												
		NP - 355	NP - 335	NP - 489	NP -	NP -	NP -	NP -	NP -	NP -	NP -	NP -	NP -	NP -
		RN - 0	RN - 0	RN - 0	RN -	RN -	RN -	RN -	RN -	RN -	RN -	RN -	RN -	RN -
		RPN - 109	RPN - 107	RPN - 154	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -
		RSW - 70	RSW - 65	RSW - 44	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -
		PH - 22	PH - 22	PH - 19	PH -	PH -	PH -	PH -	PH -	PH -	PH -	PH -	PH -	PH -
		4. Total Number of Phone Follow-Ups Per Provider Group Per Month												
		NP - 43	NP - 44	NP - 41	NP -	NP -	NP -	NP -	NP -	NP -	NP -	NP -	NP -	NP -
		RN - 0	RN - 0	RN - 0	RN -	RN -	RN -	RN -	RN -	RN -	RN -	RN -	RN -	RN -
		RPN - 226	RPN - 139	RPN - 156	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -	RPN -
	RSW - 1	RSW - 0	RSW - 1	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	RSW -	
	PH - 18	PH - 13	PH - 14	PH -	PH -	PH -	PH -	PH -	PH -	PH -	PH -	PH -	PH -	
	5. Total Number of Clients Not Able to Access Care Within Three (3) Days of Requested Date													
	3	4	7	0	0	0	0	0	0	0	0	0	0	
	6. Total Number of Patient Complaints Received													
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	7. Total Number of Patients on Waiting List (Including longest date)													
	559 -7/30/18	569 -7/30/18	585 -7/30/18											
	8. Total Number of Patient Intakes													
	24	14	45											
Human Resources	9. Total Number of Staff Complaint Received by Leadership Team													
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	10. Total Number of New Hires (Funded FTE's)													
	0	0	0	0	0	0	0	0	0	0	0	0	0	
	11. Total Number of Team Member Departures (Funded FTE's)													
0	0	0	0	0	0	0	0	0	0	0	0	0		
12. Total Number of Staff Vacancies (Funded FTE's)														
0	0	0	0	0	0	0	0	0	0	0	0	0		
13. Total Number of Days the Clinic Was Closed (not incl. weekends or stat holidays)														
1	1	1	0	0	0	0	0	0	0	0	0	0		
H&S	14. Total Number of Incident Reports Completed													
	0	0	0	0	0	0	0	0	0	0	0	0	0	

*Temporary NP covering maternity leave

**NP on maternity leave

Approved Date: May 9, 2016

Updated Date: September 8, 2020;

October 13, 2020

Legend for Algoma Nurse Practitioner-Led Clinic 2021-2022 Dashboard Report

Total Number of Active Clients

Total number of registered patients with the EMR status 'active'

Total Number of Client Visits Per Month

Total number of individual patient visits for all provider groups for the month

Total Number of Client Visits Per Provider Group Per Month

Total number of individual patient visits per provider for the month

Total Number of Phone Follow-Ups Per Provider Group Per Month

Total number of phone follow-ups for individual patients per provider group in the month (> 5min)

Total Number of Clients Not Able to Access Care Within Three (3) Days of Requested Date

Total number of patient requests unable to be seen within three (3) days

Total Number of Patient Complaints Received

Total number of written complaints from patients received by the Leadership Team

Total Number of patients on waiting list including longest date on list

Total number of patients on waiting list that have not been brought into clinic as new patients, with the date of the longest wait on the list

Total Number of patient intakes

Total number of new patients that have been taken off of the waiting list for the month

Total Number of Staff Complaint Received by Leadership Team

Total number of written complaints from team members received by the Leadership Team

Total Number of New Hires (Funded FTE's)

Total number of newly hired team members for the month

Total Number of Staff Departures (Funded FTE's)

Total number of team members who have been terminated, quit, or began a long-term leave

Total Number of Staff Vacancies (Funded FTE's)

Total number of unfilled position in clinic

Total Number of Days the Clinic Was Closed (not incl. weekends or stat holidays)

Total number of days clinic was closed where patients were not scheduled

Total Number of Incident Reports Completed

Total number of written incident reports received during the month