

# Algoma

## *Nurse Practitioner-Led Clinic*

### Monthly Leadership Team Board Report – September 2022

#### The Pulse

Activities are gradually returning to pre-pandemic levels. In clinic traffic continues to increase.

#### Clinic Activities:

During the months of June, July and August

Phone appointments: 20%

In clinic appointments: 80%

#### Human Resources

- Caitlin Castellani started her part time position on September 6<sup>th</sup> (0.6 FTE).
- Sara Rocchetta returned to her permanent full time position on September 6<sup>th</sup>
- Martina Horayi started her part time (0.8 FTE) RN position on August 1<sup>st</sup> 2022
- Kristen Champagne receptionist submitted her resignation in mid July. Our initial replacement had a health concern during her first week and was not able to continue employment with us. Shannon Therrien is our new receptionist.

Maternity Leave 2; Jennifer Hussey's contract with the NPLC ended on September 9<sup>th</sup>  
Contractor NPs :

Kim Greenwood: contractor NP1 working(3.5 hours twice a week until December 2022)

Natalie Ethier: Contractor NP2 working (1 day per week until December 2022 )

2 additional NPs have contacted the clinic, during the last 3 months, to express their interest in working with the NPLC.

#### Dashboard

- Number of visits remain stable.
- Total patient panel: 2664. Goal was 2800 for September 2022. Many clinicians took overdue vacations which significantly reduced the number of intake days during July and August.
- Otherwise, uneventful month

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### Capital Expansion:

- We are still waiting for the MOH response regarding a potential increase to our operational funding. We did receive notice that the Primary Care Branch must reapprove our request for additional funding as there is a new government in Queenspark

### OHT:

- The Algoma NPLC will be responsible for the first OHT cervical cancer screening clinic. It will take place on October 28<sup>th</sup> and will focus on unattached patients.

### MOH Announcements

- 5000\$ nursing retention bonus funding will be flowing from Primary care branch. Distribution of funds to Primary Care Teams is still outstanding. MOH expressed that all team should receive the funds before the end of the month.

### QIP: no updates

### Strategic Plan:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	<b>In progress</b>
Digital health initiative implementation	Implementation of e-referrals- COMPLETED Accuro engage trial, in progress, seeking funding through OH to cover next 2 years.
Online scheduling being explored	Ongoing (decreased interest from patients)
Website updates	In progress, portal revamp ( <b>completed</b> ) on track
Participation in CQIP	<b>completed</b>
Total patient panel 2800 by end of January 2023	Currently, 2664 patients
Strategic Plan with Jody Rebek, due date: AGM	<b>completed</b>
Women's health business proposal	- Draft in progress,
Community women's health appointments (goal 1 clinic per week)	- To date 1/month confirmed
Explore in-clinic phlebotomy (discussions with lifelabs)	completed
Annual Operating plan due date: AGM submission to MOH (May 27 <sup>th</sup> 2022)	<b>completed</b>
Patient advisory committee	Implementation deadline 09/2023

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Education programs	Chronic pain management- <b>new cohort ongoing</b> Depression-anxiety – tentative 09/2022. Most likely 03/2023 Weight management- on hold
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