

Algoma

Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – October 2022

The Pulse

Activities are gradually returning to pre-pandemic levels. In clinic traffic continues to increase.

Clinic Activities:

During the month September

Phone appointments: 20%

In clinic appointments: 80%

Human Resources

- Caitlin Castellani started her part time position on September 6th (0.6 FTE).
- Sara Rocchetta returned to her permanent full time position on September 6th
- Martina Horayi started her part time (0.8 FTE) RN position on August 1st 2022
- Shannon Therrien is our new receptionist.

Kim Greenwood: contractor NP1 working (3.5 hours twice a week until December 2022)

Natalie Ethier: Contractor NP2 working (1 day per week until December 2022)

- 2 students (1 from SC and 1 from LU)

Dashboard

- Number of visits remain stable.
- Total patient panel: 2722. New target is 2800 by Feb 2023.
- Otherwise, uneventful month

Capital Expansion:

- We are still waiting for the MOH response regarding a potential increase to our operational funding. We did receive notice that the Primary Care Branch must reapprove our request for additional funding as there is a new government in Queenspark.
- Next meeting on September 30th . discussion on WHC will be held at that time.

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OHT:

- The Algoma NPLC will be responsible for the first OHT cervical cancer screening clinic. It will take place on October 28th and will focus on unattached patients.
- MOU agreement extension is recommended by the Leadership Counsel.

MOH Announcements

- 5000\$ nursing retention bonus funding will be flowing from Primary care branch. Distribution of funds to Primary Care Teams is still outstanding. MOH expressed that all team should receive the funds before the end of the month.
- Doug signature is the only thing missing. Once its done, MOH will release the funding

QIP: no updates

Strategic Plan:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	In progress
Digital health initiative implementation	Implementation of e-referrals- COMPLETED Accuro engage trial, in progress, seeking funding through OH to cover next 2 years.
Online scheduling being explored	Ongoing (decreased interest from patients)
Website updates	In progress, portal revamp (completed) on track
Participation in CQIP	completed
Total patient panel 2800 by end of January 2023	Currently, 2664 patients
Strategic Plan with Jody Rebek, due date: AGM	completed
Women's health business proposal	- Draft in progress,
Community women's health appointments (goal 1 clinic per week)	- To date 1/month confirmed
Explore in-clinic phlebotomy (discussions with lifelabs)	completed
Annual Operating plan due date: AGM submission to MOH (May 27 th 2022)	completed
Patient advisory committee	Implementation deadline 09/2023
Education programs	Chronic pain management- new cohort ongoing Depression-anxiety – tentative 09/2022. Most likely 03/2023

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Weight management- on hold