

Monthly Leadership Team Board Report – February 2023

The Pulse

Activities now slightly surpass pre-pandemic levels. In clinic traffic continues to increase. Masking remains mandatory in clinic. Team morale remains good.

Clinic Activities:

During the months of January Phone appointments: 15% In clinic appointments:85% **Human Resources**

> Kim Greenwood: contractor NP1 working (3.5 hours once a week until March 2023) Natalie Ethier: Contractor NP2 working (1/2 day per week until March 2023)

- 3 students (1 from SC, 1 from Laurentian University and 1 from Saskatchewan University)
- Update: Returning NPs are gradually adapting to new workflow
- Recruitment for RN vacancy will start in March 2023. The accrued funds resulting from this vacancy continue to be used to increase access to episodic appointments.
- Potential collaboration with AFS. They currently have funding for a 0.5 FTE NP for their new youth hub. They are hoping to purchase the services of an NP from us. The collaboration is still in the planning stage.
- Pilot to be started regarding access to episodic slots (15 min appointments for a list of simple conditions)

Dashboard

- Number of visits decreased slightly in November to 656.
- Total patient panel:2838. New target is 3200 by April 2024.
- Otherwise, uneventful month

Capital Expansion:

- Potential funding increase possible across primary care to address inflationary pressures.
- EMBARGOED update regarding request for increased base funding.



Algoma Nurse Practitioner-Led Clinic

<u>OHT:</u>

- Candidate for Primary care Tri-chair is being reviewed
- SFHT held their 1st cervical cancer screening 65 pts screened
- CQIP work is ongoing. Submission is March 31 2023
- Frailty identification pilot was launched at the beginning of the month. 1 contractor RN hired (funded by OHT).
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MOH Announcements

- MHA funding is confirmed and funding should be on its way soon. 84,000\$ to be spent before March 31st 2023
- Ontario health is now taking over Primary care models (FHTs, NPLCs, AHACs, CHCs).
- In its update on Primary Care, the Minister of Health spoke about the NPLCs:

Nurse Practitioner-Led Clinics Deliver Timely Care

Thousands of patients in communities across the province are connecting to health care quickly and closer to home through new clinics led by nurse practitioners.

Twenty-five of these clinics are now supporting nearly 80,000 people who have previously had challenges getting the family health care they need. In many cases, people are able to book same-day or next day appointments.

The Ontario government invests nearly \$46 million annually to fund these clinics. All nursepractitioner-led clinics are funded for a lead nurse practitioner, a collaborating physician and a team of interdisciplinary providers such as nurse practitioners, registered nurses, social workers, registered dietitians, pharmacists, and health educators.

Ontario is the first jurisdiction that has adopted this model to make primary care more accessible and is exploring ways to bring this innovative way of delivering care to more people.

See full report in package: Your Health A Plan for Connected and Convenient Care



Algoma Nurse Practitioner-Led Clinic

Clinic insurance coverage:

Market review completed. Based on analysis, our current package surpasses what is offered by other companies (ex: coverage for board of directors, cybersecurity). Therefore, it was determined that a change, at this time would not beneficial. Northern insurance brokers will continue to provide insurance for our organization.

<u>QIP:</u> no updates

Dashboard:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	On hold until RN is hired
Digital health initiative implementation	Implementation of e-referrals- COMPLETED
	Funding secured through OH to cover cost for next
	2 years COMPLETED
	Online appointment booking launch at the end of t
	February 2023
Online scheduling being explored	Ongoing
	Funding secured through OH to cover cost for next
	2 years COMPLETED
Website updates	ongoing, portal revamp (COMPLETED) on track
Participation in CQIP	Ongoing
Total patient panel 3200 by end of April 2024	February 2023 target: Completed
	April 2024:
Strategic Plan: COMMITTEE REVIEW,	Work on going
Women's health business proposal	 Committee will meet in February 2023
Community women's health appointments (goal 1	 To date 1/month confirmed.
clinic per week)	DISCONTINUED
Explore in-clinic phlebotomy (discussions with	COMPLETED
lifelabs)	



Algoma Nurse Practitioner-Led Clinic

Annual Operating plan due date: submission to MOH (May 2023)	upcoming
Patient advisory committee	Implementation deadline 09/2023
Education programs	Chronic pain management- November 2nd COMPLETED Depression-anxiety – tentative 06/2023. Weight management- on hold
OHT Frailty identification	Pilot ongoing (contractor RN funded by OHT)
QIP submission by March 31st 2023	

