

Algoma

Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – April 2023

The Pulse

Activities continue to slightly surpass pre-pandemic levels. Masking remains mandatory in the clinic. Team morale remains good.

Clinic Activities:

During the months of MArch

Phone appointments: 15%

In clinic appointments: 85%

Human Resources

Kim Greenwood: contractor NP1 working (3.5 hours in person, 3.5 hrs inbox coverage for Juli's caseload.

Natalie Ethier: Contractor NP2 working (7.5 hrs per week in person until March 2023). Natalie advised that she would like to be off this summer (July until September 2023)

- 3 students (1 from SC, 1 from Laurentian University and 1 from Saskatchewan University). Both NP students are going to be back in late Spring. Ideally, I would like to recruit one of them for the coverage upcoming maternity leave.
- Caitlin Castellani advised that I will not be able to continue the 0.6 position past 12/2023. I did explain that 0.8 would be acceptable IF she is agreeable to care for her whole caseload.
- Sara Rochetta will be leaving for mat leave in mid-August 2023.
- Recruitment for RN vacancy has started. We are currently in the interviewing phase.
- Potential collaboration with AFS. Funding was reviewed. Agreement will be reviewed with AFS's CEO
- Pilot to be started regarding access to episodic slots (15 min appointments for a list of simple conditions)

Dashboard

- Number of visits slightly increased in March: 390. This remains low.
 - Vacations and personal leaves continue to impact visit numbers.
 - Vacations and personal leaves continue to impact number of intakes this month.
- Total patient panel: 2866. New target is 3200 by April 2024.
- Otherwise, uneventful month

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Capital Expansion:

- Old United Way and Old East end library locations remain excellent option. Architects visited the spaces and are working on the scope analysis.

OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.
- Frailty identification pilote ongoing. 1 contractor RN hired (funded by OHT).

MOH Announcements

- MHA funding is confirmed and funding should be on its way soon. 84,000\$ to be spent before March 31st 2023. See Spreadsheet attached
- Ontario health is now taking over Primary care models (FHTs, NPLCs, AHACs, CHCs). This includes funding.
- **Embargoed information:** Ontario Health has been hinting that significant funding will be available for primary care teams through the regional OHTs. A meeting has been arranged to meet with our local OHT director to further discussed this opportunity

QIP: Navigator review

Dashboard:

| Initiatives/actionable items | Status |
|---|--|
| Ottawa model implementation (tobacco cessation) | On hold until RN is hired |
| Digital health initiative implementation | Implementation of e-referrals- COMPLETED Funding secured through OH to cover cost for next 2 years.- COMPLETED-UPDATE: OH discontinued funding. Online appointment booking launch at the end of t February 2023 COMPLETED |
| Website updates | ongoing, portal revamp (COMPLETED) on track |
| Participation in CQIP | Ongoing- sumitted |
| Total patient panel 3200 by end of April 2024 | February 2023 target: Completed |

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|--|--|
| | April 2024: ongoing |
| Strategic Plan: COMMITTEE REVIEW, | Work on going |
| Women's health business proposal | - ongoing |
| Community women's health appointments (goal 1 clinic per week) | - To date 1/month confirmed. The program has resumed |
| Explore in-clinic phlebotomy (discussions with lifelabs) | COMPLETED |
| Annual Operating plan due date: submission to MOH (May 2023) | Upcoming |
| Patient advisory committee | Implementation deadline 09/2023 |
| Education programs | Chronic pain management- New cohort starting on April 13th 2023 Depression-anxiety – tentative 06/2023. Weight management- on hold |
| OHT Frailty identification | Pilot ongoing (contractor RN funded by OHT) |
| QIP submission by March 31 st 2023 | submitted |
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