

Algoma

Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – June 2023

The Pulse

Activities continue to slightly surpass pre-pandemic levels. Masking is now mandatory only if staff or patients are experiencing upper respiratory tract infection symptoms. Team morale remains good.

Clinic Activities:

During the months of March

Phone appointments: 15%

In clinic appointments: 85%

Human Resources

Kim Greenwood: contractor NP1 working (3.5 hours in person, 3.5 hrs inbox coverage for Juli's caseload.

Natalie Ethier: Contractor NP2 working Natalie advised that she would like to be off this summer (July until September 2023). Lynsday Suurna will be replacing her during these 2 months

- 2 students (1 from Laurentian University and 1 from Saskatchewan University). Both NP students returning this month. Ideally, I would like to recruit one of them for the coverage upcoming maternity leave.
- Caitlin Castellani is no longer interested in returning full time. she would like to remain at 0.6 FTE. She was advised that this is not sustainable for our organization. She requested time to think about her option.
- Sara Rocchetta will be leaving for mat leave in mid-August 2023.
- Maija Irvine is our new RN. Start date was June 14th2023
- Potential collaboration with AFS. Funding was reviewed. Agreement will be reviewed with AFS's CEO

Dashboard

- Number of visits slightly decreased compared to April: 525
- Total patient panel: 2915. New target is 3200 by April 2024.
- May: 1 patient threatened to kill all staff. After much reflection, it was decided that she will be discharged from our roster
- Otherwise, uneventful month

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Capital Expansion:

- Old United Way and Old East end library locations remain excellent option. Architects visited the spaces and are working on the scope analysis.
- Both the market mall landlord and the Doctor's Building landlord seem interested in negotiating now. Discussions are schedule for next week.

OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.
- Frailty identification pilot ongoing. 1 contractor RN hired (funded by OHT).
- EOI submission handed in on June 15th 2023

MOH Announcements

Staff engagement survey: see presentation

Dashboard:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	On hold until RN is hired
Digital health initiative implementation	Implementation of e-referrals- COMPLETED Funding secured through OH to cover cost for next 2 years.- COMPLETED-UPDATE: OH discontinued funding. Online appointment booking launch at the end of t February 2023 COMPLETED
Website updates	ongoing, portal revamp (COMPLETED) on track
Participation in CQIP	Ongoing- submitted
Total patient panel 3200 by end of April 2024	February 2023 target: Completed April 2024: ongoing
Strategic Plan: COMMITTEE REVIEW,	Work on going
Women's health business proposal	- ongoing
Community women's health appointments (goal 1 clinic per week)	- To date 1/month confirmed. The program has resumed

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Explore in-clinic phlebotomy (discussions with lifelabs)	COMPLETED
Annual Operating plan due date: submission to MOH (May 2023)	COMPLETED
Patient advisory committee	Implementation deadline 03/2024
Education programs	Chronic pain management- New cohort starting on April 13th 2023 COMPLETED Depression-anxiety – tentative 09/2023. Weight management- on hold
OHT Frailty identification	Pilot ongoing (contractor RN funded by OHT)
QIP submission by March 31 st 2023	submitted