

Algoma

Nurse Practitioner-Led Clinic

Monthly Leadership Team Board Report – June-July-Aug 2023

The Pulse

Activities continue to slightly surpass pre-pandemic levels. Masking is now mandatory only if staff or patients are experiencing upper respiratory tract infection symptoms. Team morale remains good.

Clinic Activities:

During the months of March

Phone appointments: 15%

In clinic appointments: 85%

Human Resources

- Kim Greenwood: contractor NP1 working (3.5 hours in person)
- Natalie Ethier: Contractor NP 2 working 4 hrs per week (inbox coverage for Sara who is on mat leave)
- Lyndsay Suurna: contractor NP 3 working 7 hrs per week (covering the 0.2 FTE from Caitlin's caseload)
- Carrie Pera : contractor NP 4 working 4 hrs a week (50% episodics, 50%NP follow ups)
- 1 student (1 from Laurentian University). 1 RN student Sault college
- Caitlin Castellani remains at 0.6 FTE. Though not ideal, no change will be pursued at this time.
- Sara Rocchetta currently on maternity leave.
- Maija Irvine is our new RN. Start date was June 14th2023
- Potential collaboration with AFS. Funding was reviewed. Agreement will be reviewed with AFS's CEO
- Recruitment is still ongoing for coverage of Sara's caseload. Katrina (recent NP student) expressed last week that she remains interested. She is writing her board exam in early October.

Dashboard

- Number of visits steadily increased. Aug: 661
- Total patient panel: 2949. New target is 3200 by April 2024. We lost 15 patients in June-August (deceased 7, Found new MD/Provider 5, Relocated/Other 3)
- Otherwise, uneventful months

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Capital Expansion:

- Old United Way and Old East end library locations remain excellent option. We are currently awaiting the assessment from MOH. A 5000\$ deposit was made to remove our preferred location (united way) rom the market for 6 months

OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.
- OHT cervical cancer screening clinic will be held at the NPLC on September 29th 2023

MOH Announcements:

- All primary care organizations are anxiously waiting for the update regarding the EOI from MOH. We are told to expect an announcement in October.
- Primary care organizations provincially have joined forces to conduct a salary market review this summer. Preliminary reports should be available also in October.

Dashboard:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	Resume in early 2024
Digital health initiative implementation	Implementation of e-referrals- COMPLETED Funding secured through OH to cover cost for next 2 years.- COMPLETED-UPDATE: OH discontinued funding. Online appointment booking launch at the end of t February 2023 COMPLETED
Website updates	ongoing, portal revamp (COMPLETED)
Participation in CQIP	Ongoing
Total patient panel 3200 by end of April 2024	February 2023 target: Completed April 2024: ongoing
Strategic Plan: COMMITTEE REVIEW,	Work on going
Women's health business proposal	- ongoing
Community women's health appointments (goal 1 clinic per week)	- To date 1/month confirmed. Ongoing

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Explore in-clinic phlebotomy (discussions with lifelabs)	COMPLETED
Annual Operating plan due date: submission to MOH (May 2024)	-
Patient advisory committee	Implementation deadline 03/2024
Education programs	Chronic pain management- New cohort starting on November 2023 Depression-anxiety – tentative 01/2024. Weight management- on hold
OHT Frailty identification	Pilot ongoing (contractor RN funded by OHT)
QIP submission by March 31 st 2024	-