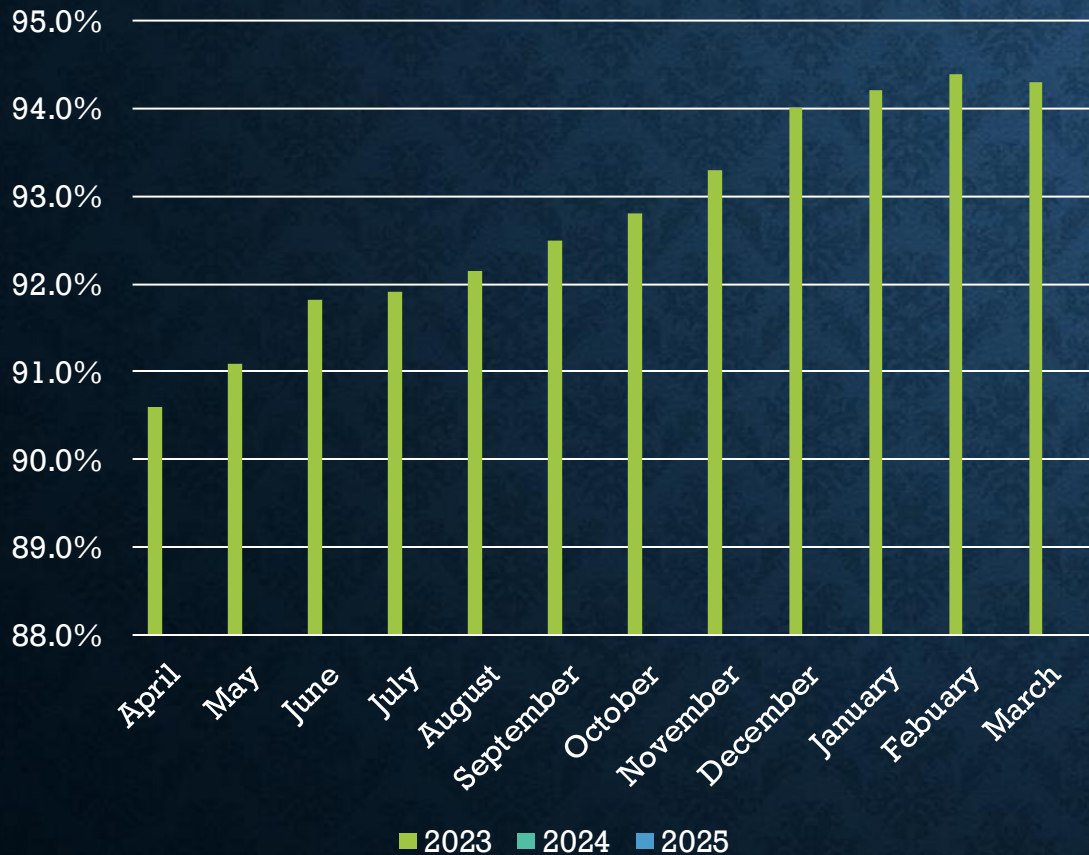


# **ALGOMA NURSE PRACTITIONER- LED CLINIC**

Strategic Plan 2022-2025

# STRATEGIC DIRECTION: 1. Foster growth of our clinic to meet community needs

% of Target Number of Active Patients  
(3027)



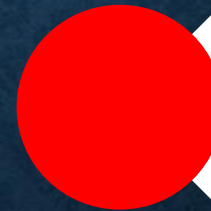
## Participation in OHT initiatives:



Continue participation in Frailty Program  
Continue participation in Chronic Pain Program  
Continue to offer PAP clinic for non-registered patients



Participation in some OHT initiatives



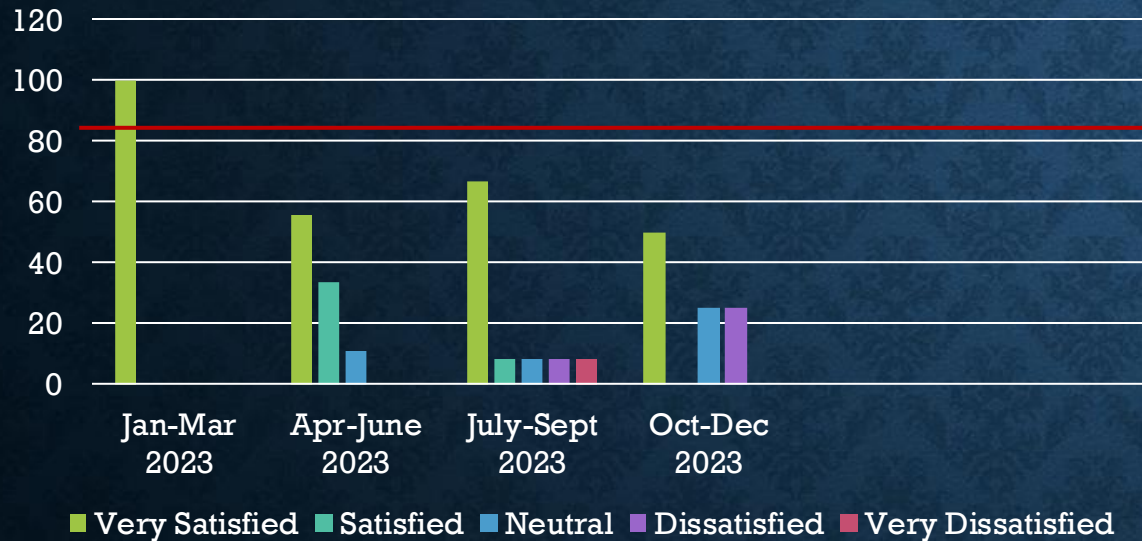
Unable to participate in any OHT initiatives

Number of  
Individuals  
currently on the  
waitlist

• 1,250

# STRATEGIC DIRECTION: 2. Improve access to care through innovation

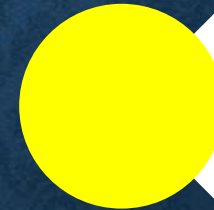
Percentage of patients finding OAB and Digital messaging very helpful



Degree of progress to March 31, 2025 relocation of clinic



United Way site approved, next steps pending submission by consultant



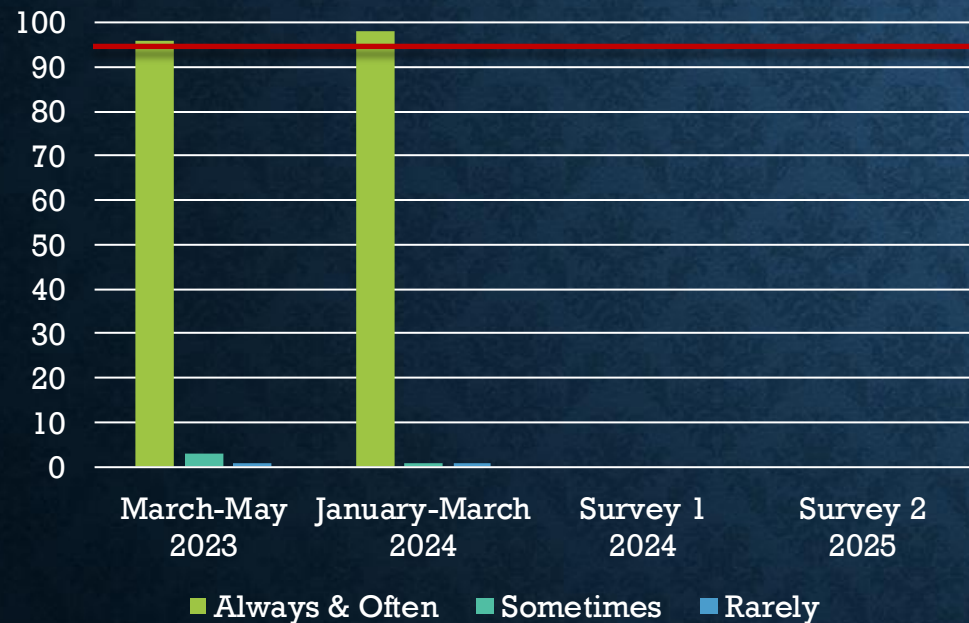
Some progress but delays due to \_\_\_\_



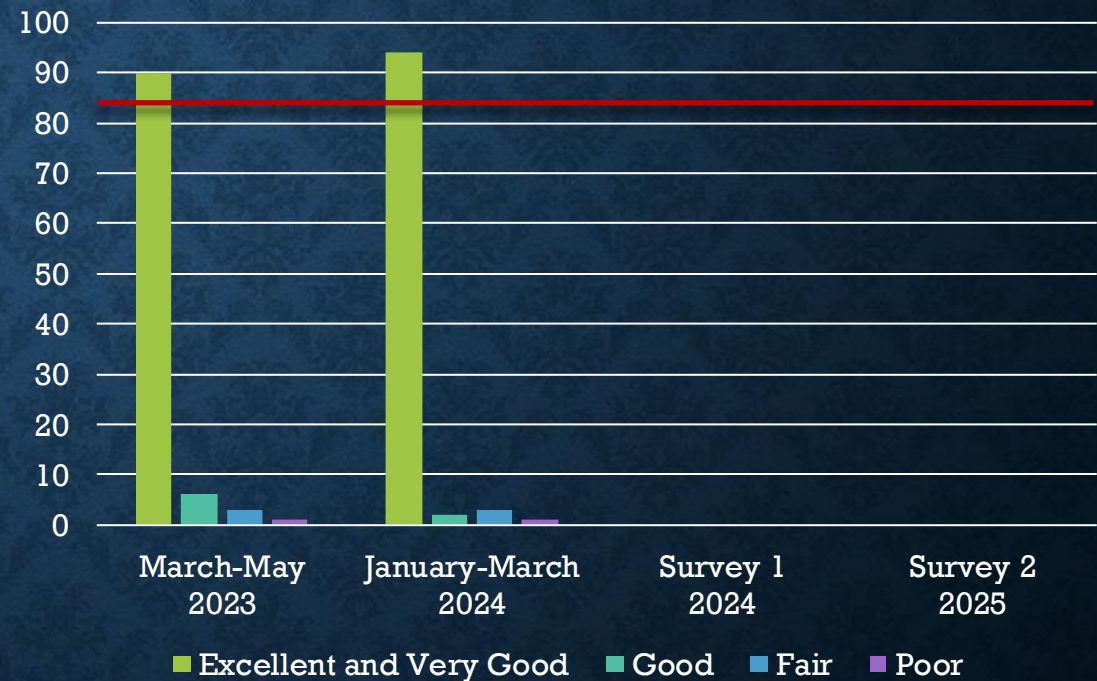
Unable to move forward due to \_\_\_\_\_

# STRATEGIC DIRECTION: 3. Find new paths in health promotion and disease prevention

Percentage of patients reporting to be highly engaged in their care  
N:227



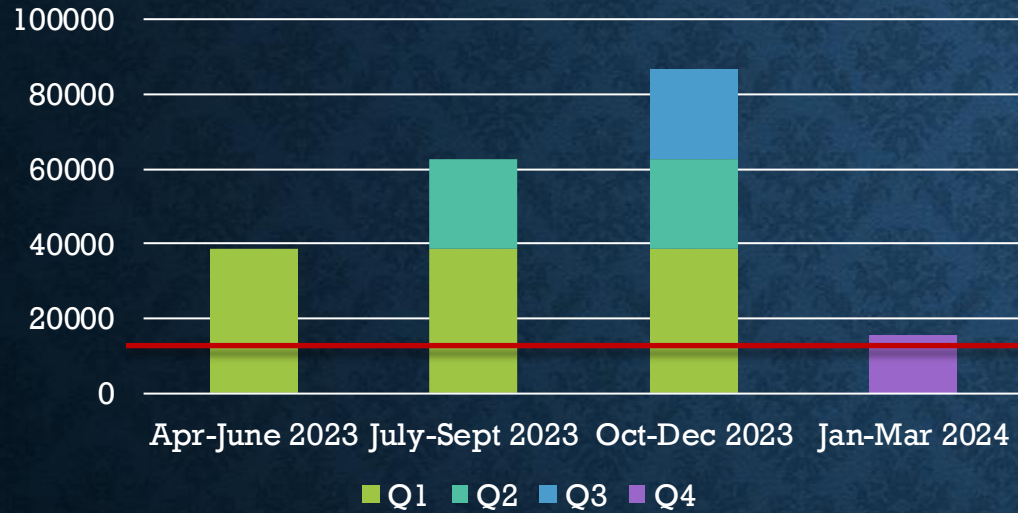
Percentage of patients reporting to be overall satisfied with our clinic N:227



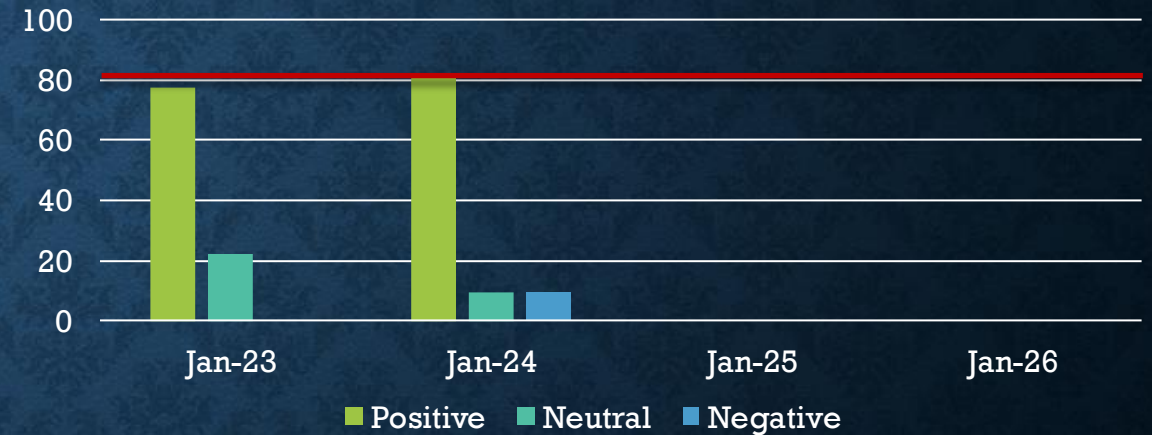
203 Answered Excellent or Very Good | 15 Answered Good | 7 Answered Fair | 2 Answered Poor

# STRATEGIC DIRECTION: 4. Optimize quality, standardization, and business operations

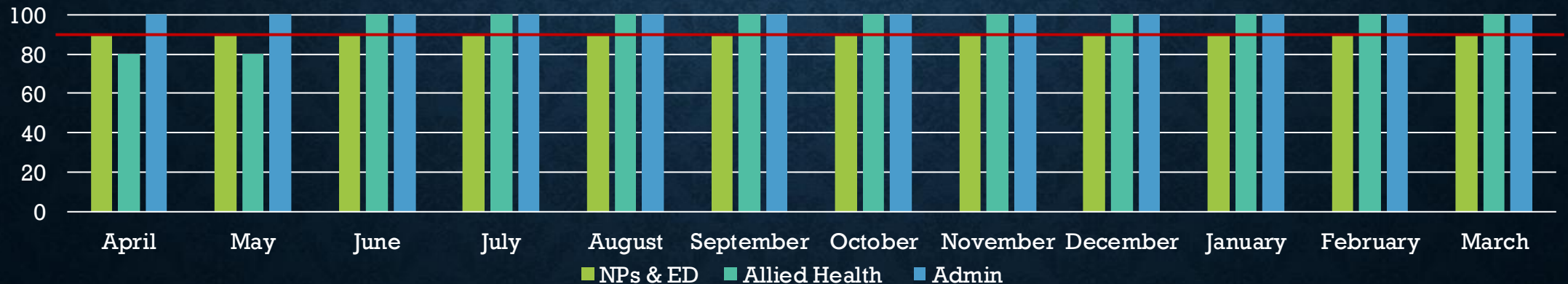
### Quarterly Budget Surplus



### Management understands the issues employees face N:12



### Staff Retention Rate



1 FTE NP on leave | 1 Temporary FTE NP hired | 0.4 FTE NP vacant | 0.4 FTE NP covered by MD | 1 Temporary FTE OA Hired