## Monthly Leadership Team Board Report June 2024

### **The Pulse**

Activities continue to slightly surpass pre-pandemic levels. Masking continues to be mandatory only if staff or patients are experiencing upper respiratory tract infection symptoms. Team morale remains good.

#### **Clinic Activities:**

Phone appointments: 10% In clinic appointments:90%

#### **Human Resources**

- Lyndsay Suurna: summer coverage Juli patients.
- 1 NP Student- Emilia Boston Athabasca University
- Jennifer Hussey continuing her contract work with us
- Chelsea G. started position on April 22<sup>nd</sup> 2024
- Alaina H temporarily replacing Maija (NP placement)
- Juli Briglio: contractor NP working 1-2 times per month, seeing GYNE and Derm patients and community members.
- Caitlin Castellani remains at 0.6 FTE.
- Sara Rocchetta currently on maternity leave.
- Current vacancies: 0.4 FTE ( NPLC NP)



## **Capital Expansion:**

Conditional lease signed with United way location. Next step: building assessment, Asbestos evaluation.

New potential location: Restore building on Second Line

#### OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.
- Primary Care Crisis task Force. Friday June 21st 2024
- Episodic NP clinic at GHC
- Inauguration of Great Lake Walin clinic.

#### **MOH Announcements:**

- Compensation and Budget adjustment not likely before mid 2025.
- EOI submission will be reassessed in 2025
- Increased operational funding is likely to be extended for an additional year in March 2025.

### **MISC**

Nil

## **Dashboard:**

Initiatives/actionable items	Status	
Ottawa model implementation (tobacco cessation)	Ongoing 2024	
Digital health initiative implementation	Implementation of e-referrals- COMPLETED	
	Funding secured through OH to cover cost for next	
	2 years COMPLETED-UPDATE: Temp funding	
	ended. Cost will be absorbed in budget	
Website updates	ongoing, portal revamp (COMPLETED)	
Participation in CQIP	COMPLETED	
Total patient panel 3200 by end of April 2024	February 2023 target: Completed	
	April 2024: <b>ongoing 3020</b>	
Community women's health appointments		
	<ul> <li>To date 1/month confirmed. ( Dr Fam and</li> </ul>	
	NPJuli) Ongoing	

Ontario

Patient advisory committee	Implementation deadline 09/2024
Education programs	Chronic pain management- New cohort starting
	on April 2024
	Depression-anxiety – tentative 05/2024.
	Weight management- on hold
OHT Frailty identification	Pilot ongoing (contractor RN funded by OHT)
	Healthy aging 6 week education seminar
	COMPLETED
AFS Partnership	ONGOING
	NP recruitment: <b>COMPLETED</b>

		2023	2024	
		Compliance	Compliance	
Month	Training	Rate	Rate	
January				
February	Workplace Violence	100%	100%	
March	Privacy	100%	93%	
April	CPR Re- Certification/N95 Mask Fit	100%	(In Progress N95 Masks/Pending CPR Dates set)	
May	OHS	100%	In Progress (Due June 28)	
June	Equity, Inclusion &Diversity/Indigen ous	N/A	(New Training Planned for July 26)	
July				
August				
September	Accessibility & Fire Drill	100%		
October	IPAC & PPE	100%		
November	WHMIS	100%		
December	College Registrations	100%		

<sup>\*</sup> Policy Review is done as needed



Key Performance Indicators	April	May	June
Total Number of Visits Per			
Month (avg 600:2022-2023)	721	661	
Total Number of Patient			
Complaints Received	0	0	
	1		
Total Number of Incident	Privacy,	1	
Reports Completed	2 WSIB	Privacy	

