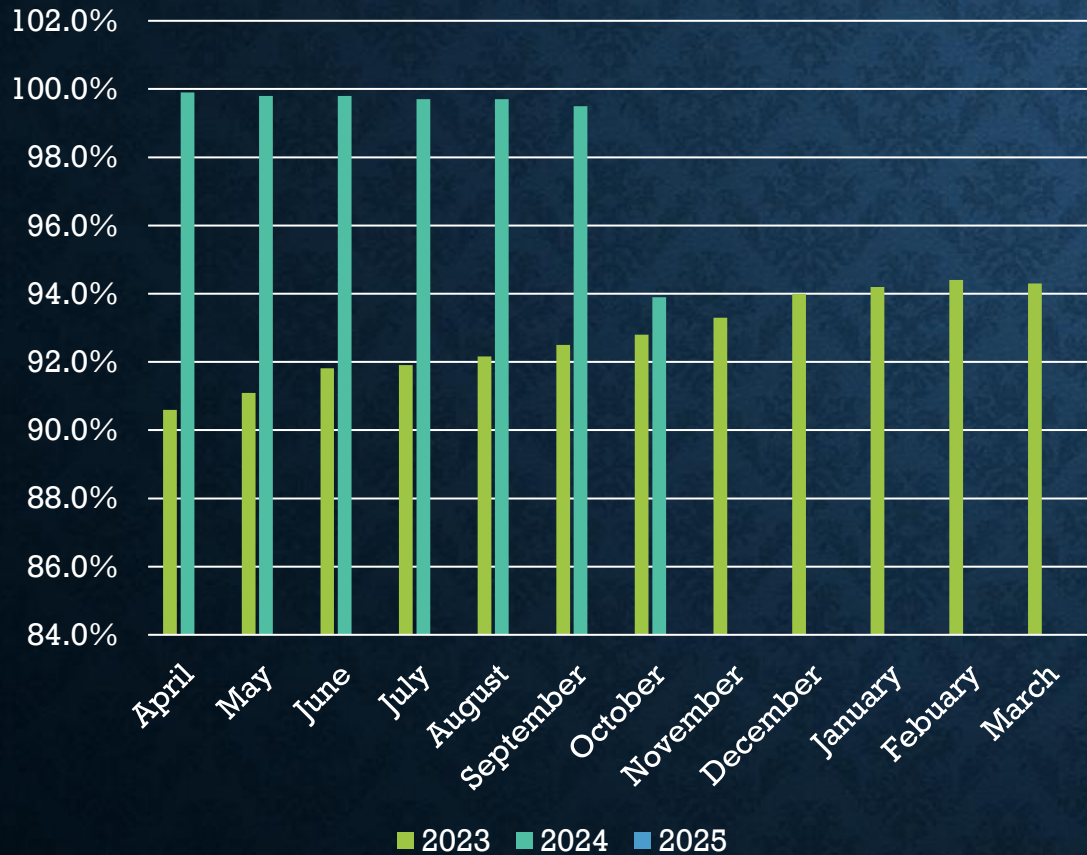


ALGOMA NURSE PRACTITIONER- LED CLINIC

Strategic Plan 2022-2025

STRATEGIC DIRECTION: 1. Foster growth of our clinic to meet community needs

% of Target Number of Active Patients
(3027)



Participation in OHT initiatives:



Continue participation in Frailty Program
Continue participation in Chronic Pain Program
Continue to offer PAP clinic for non-registered patients



Participation in some OHT initiatives



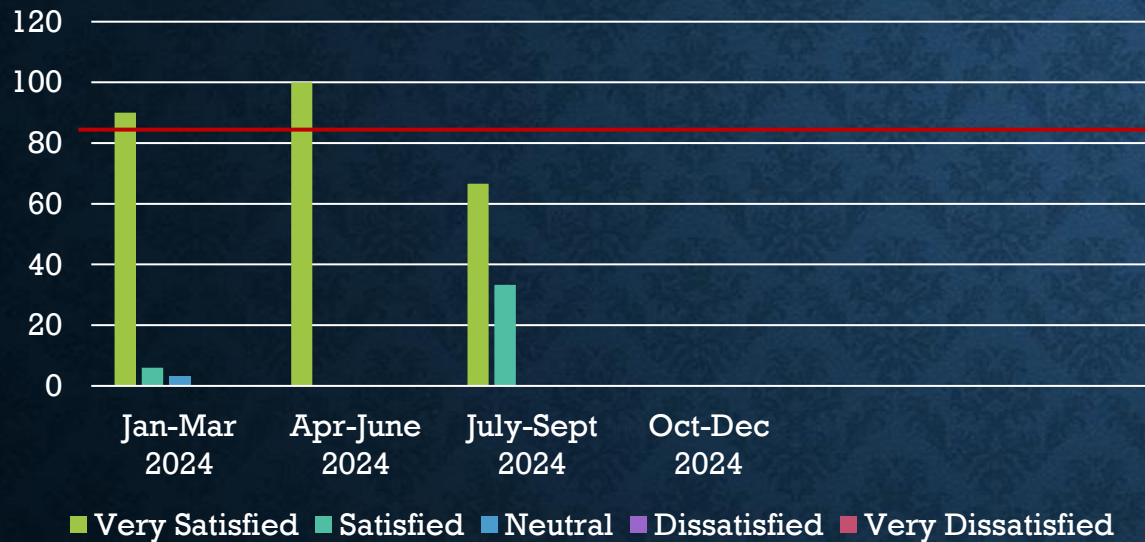
Unable to participate in any OHT initiatives

Number of
Individuals
currently on the
waitlist

• 1,250

STRATEGIC DIRECTION: 2. Improve access to care through innovation

Percentage of patients finding OAB and Digital messaging very helpful



Degree of progress to March 31, 2025 relocation of clinic



Re-Store site, submission completed by consultant



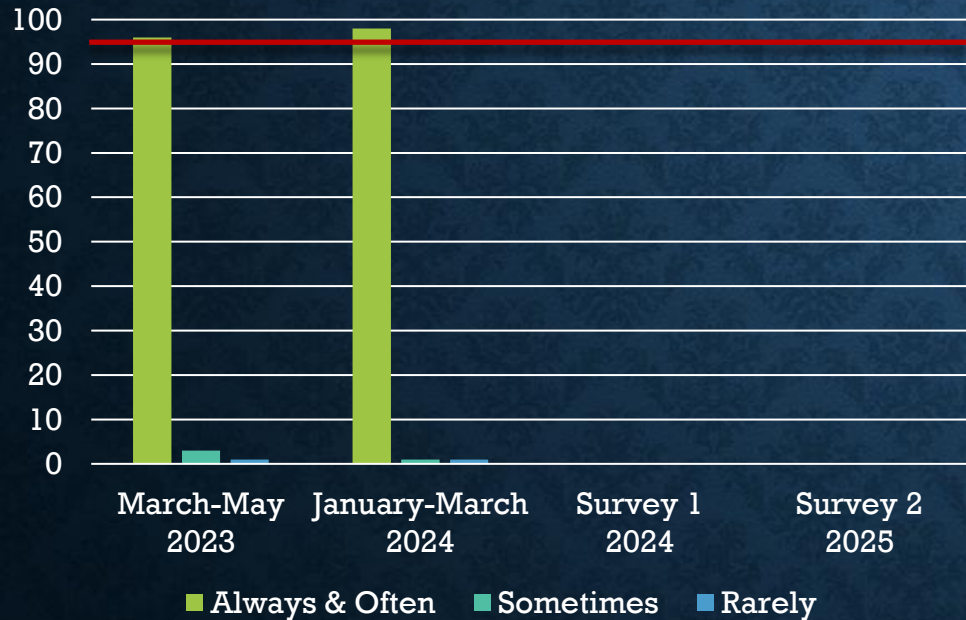
Some progress but delays due to _____



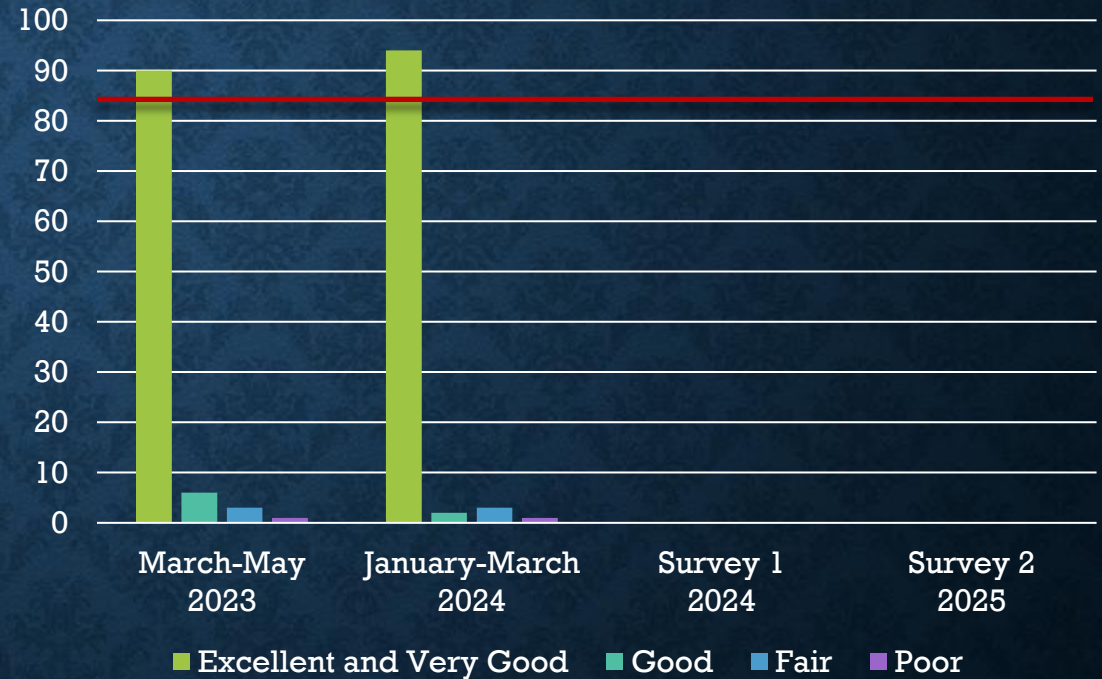
Unable to move forward due to _____

STRATEGIC DIRECTION: 3. Find new paths in health promotion and disease prevention

Percentage of patients reporting to be highly engaged in their care
N:227



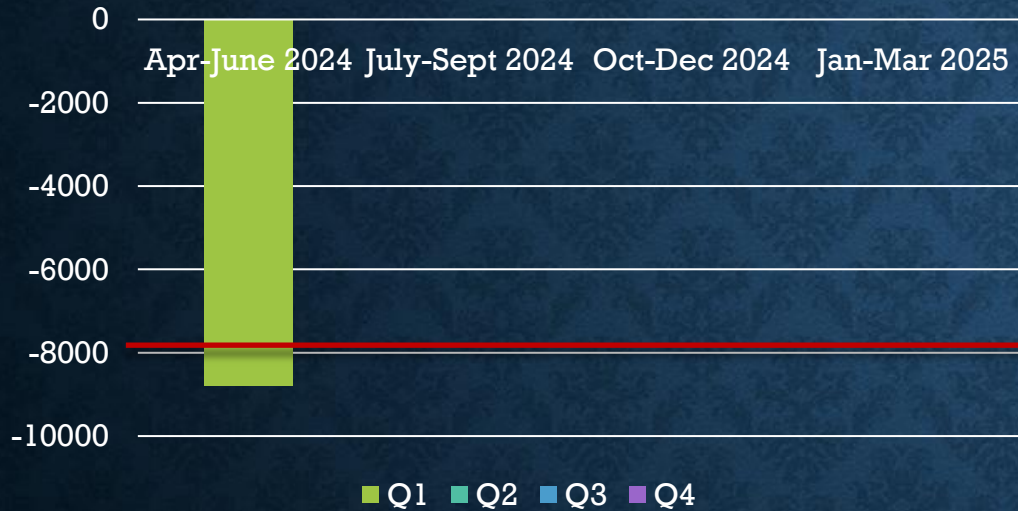
Percentage of patients reporting to be overall satisfied with our clinic N:227



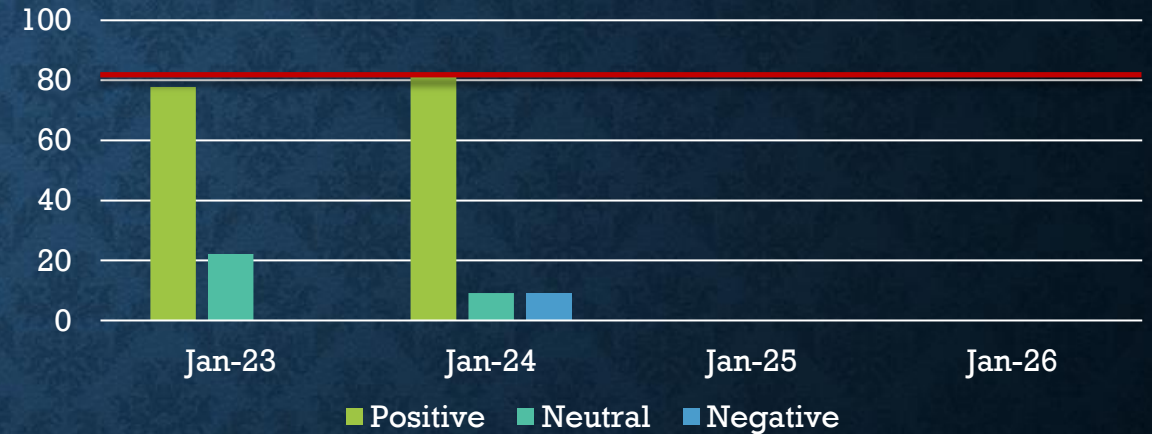
203 Answered Excellent or Very Good | 15 Answered Good | 7 Answered Fair | 2 Answered Poor

STRATEGIC DIRECTION: 4. Optimize quality, standardization, and business operations

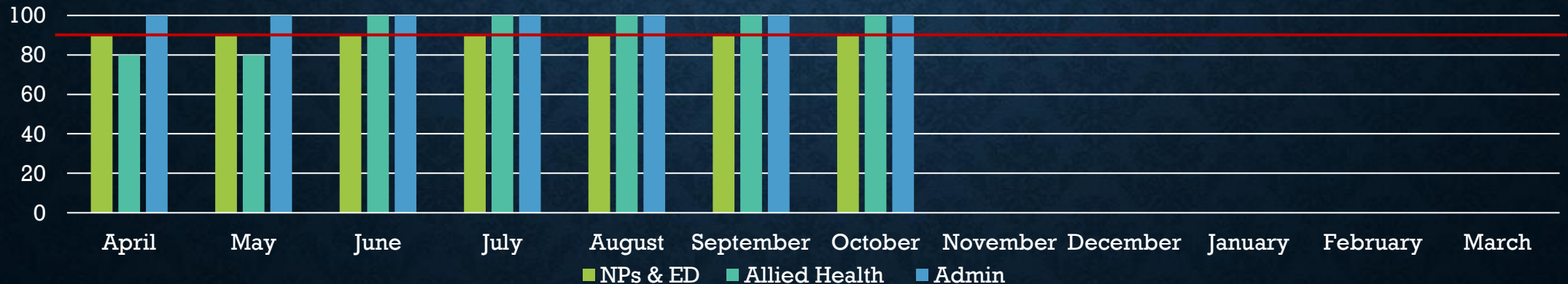
Quarterly Budget Surplus



Management understands the issues employees face N:12



Staff Retention Rate



1 FTE NP on leave | 1 Temporary FTE NP hired | 0.4 FTE NP vacant | 0.4 FTE NP covered by MD | 1 Temporary FTE OA Hired