

# Algoma

## *Nurse Practitioner-Led Clinic*

### Monthly Leadership Team Board Report October 2024

#### The Pulse

Overall, morale is good. Masking continues to be mandatory only if staff or patients are experiencing upper respiratory tract infection symptoms. Team morale is overall good.

#### Clinic Activities:

Phone appointments: 10%

In clinic appointments: 90%

#### Human Resources

- Lyndsay Suurna: summer coverage Juli patients. Last clinic in September. Pause until 05/2025
- 1 NP Student- Brandon Miller – Athabasca University
- Jennifer Hussey continuing her contract work with us
- Chelsea G. started position on April 22<sup>nd</sup> 2024. Will start 0.4 FTE position at NPLC in 01/2025
- Juli Briglio: contractor NP working 1-2 times per month, seeing GYNE and Derm patients and community members.
- Caitlin Castellani remains at 0.6 FTE.
- Sara Rocchetta currently on maternity leave. Returning March 2025.
- Dr Jordan Law started his contract with us. 1-2 clinics per month.

#### Capital Expansion:

Conditional lease signed with United way location. Next step: building assessment, Asbestos evaluation is **on hold for now**

New potential location: Restore building on Second Line. Initial package was submitted to MOH

#### OHT:

- For the foreseeable future, the clinical leaders from GHC, the Superior FHT and the Algoma NPLC will fill the chair position on a rotation basis until a permanent chair is found.

#### MOH Announcements:

- Compensation and Budget adjustment not likely before end of 2025.
- EOI submission will be reassessed in 2025

# Algoma

## Nurse Practitioner-Led Clinic

- Increased operational funding is likely to be extended for an additional year in March 2025 (\$25,700).

### MISC

Nil

### Dashboard:

Initiatives/actionable items	Status
Ottawa model implementation (tobacco cessation)	<b>Ongoing 2024</b>
Total patient panel 3200 by end of April 2024	February 2023 target: <b>Completed</b>  October 2024: <b>ongoing 3024</b>
Community women's health appointments	- To date 1/month confirmed. ( <b>Dr Fam and NPJuli</b> ) <b>Ongoing</b>
Patient advisory committee	Implementation deadline 09/2024
Education programs	Chronic pain management- <b>New cohort starting on April 2025</b> Depression-anxiety – tentative 05/2025. Weight management- on hold
AFS Partnership	ONGOING NP recruitment: <b>COMPLETED</b>

Month	Training	2023 Compliance Rate	2024 Compliance Rate
January			
February	Workplace Violence	100%	100%
March	Privacy	100%	93%
April	CPR Re-Certification/N95 Mask Fit	100%	(In Progress N95 Masks – 72.7%) (CPR 50% recertification in progress)
May	OHS	100%	85%
June			
July			

# Algoma

## Nurse Practitioner-Led Clinic

<b>August</b>	Equity, Inclusion & Diversity/Indigenou s	N/A	50%
<b>September</b>	Accessibility & Fire Drill	100%	35.7%
<b>October</b>	IPAC & PPE	100%	In Progress
<b>November</b>	WHMIS	100%	In Progress
<b>December</b>	College Registrations	100%	

\* Policy Review is done as needed

Key Performance Indicators	August	September	October
<b>Total Number of Visits Per Month</b> (avg 600:2022-2023)	624	534	564
<b>Total Number of Patient Complaints Received</b>	0	0	0
<b>Total Number of Incident Reports Completed</b>	1 Incident Report	0	0